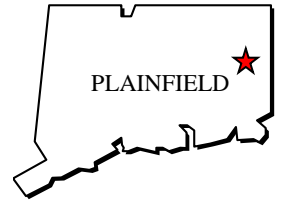




PLAINFIELD PUBLIC SCHOOLS

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Christi Haskell, Interim Chairperson
Board of Education

Kenneth R. Di Pietro
Superintendent of Schools

Superintendent Reports on Restored Programs

Notice To All:

For those who do not plan to attend the BOE meeting tonight (12/21/17) at 7:00 PM at PHS auditorium. Please note that the BOE plans to report its intent to preserve student programs and services.

The following programs and services that were under consideration for possible elimination **will be withdrawn from consideration** due to the recent BOF reduction to the required school department budget cut.

(Thank you to the Board of Finance and all those who spoke on behalf of preserving student programs and services.)

Possible Cost Cutting Consideration – Originally listed among the \$400,000 in additional cuts These will NOW BE WITHDRAWN FROM BOE CONSIDERATION!

- PHS Career Coordination
- PHS Learning Center Para-Educator
- Reduce the PK-3 School day to 6 hrs.
- Eliminate Spring Sports & After School Clubs
- Discontinue Math Interventionist services
- Eliminate PHS/PCS Security Officers

On December 13, 2017, the Board of Education (BOE) authorized up to \$614,000 in additional cuts. The restored funding by the Board of Finance now requires only an additional \$75,000. To meet that cost cutting obligation, on December 21, 2017 the Board of Education will receive the following recommendations:

Re-calculate health insurance savings based on prior staff reductions	- \$50,000
Reduce substitute budgeted expenditure projection based on trend	- \$15,000
Reduce district cost for field trips to parent contribution or alternate funding	- \$5,000
Require revenues from events and to offset district contribution to events	- \$10,000
<u>TOTAL:</u>	<u>\$80,000</u>

Note: These recommendations total \$80,000 as they are projections.

They require support & monitoring but preserve the programs noted above.

The BOE will take these cuts under consideration and may make alternate suggestions.
But - it was and remains - the intent of the BOE to preserve valued student programs and services!

Enjoy the holiday break and know that working together we are struggling but making decisions to keep Plainfield moving forward as a Town and a quality school system.

K. Di Pietro, Superintendent